Clifton South

Area Committee
Executive Summary

Unofficial March 2013 Data

Ward priorities – Progress update

Theme	Priority	Key Actions	Outcome	Lead
SAFER	ASB across the estate linked to low level crime (criminal damage etc.) Groups of youths hanging around Increase in Neighbourhood Watch and Neighbourhood Alert Reduce number of Serious Acquisitive Offences (burglary, robbery & auto-crime)	High visibility patrols and intervention With younger groups. Plan being prepared by PC 170 Wallis to target problem youths Raise awareness of services available for young people Sharing Alerts with local residents. Better use of priority setting meetings to raise awareness Intelligence lead operations, management of offenders, better liaison with the community. Better advertising of success stories to build confidence of the community		Neighbourhood Policing Team
NEIGHBOUR-HOODS	Parking issues Litter, Bulky waste, fly-tipping Dog fouling	Residents parking scheme now operating in Sunninghill / Rivergreen area. Parking bays on Glapton Lane provided and need to continue further on Glapton Lane. Parking scheme now in operation in Wilford. Fly-tipping hotspots being cleared and notices being served on private land At least 2 x Dog fouling operations held every month	FPN's to dog owners	Highways & Neighbourhood Services Neighbourhood Services Community Protection

Ward priorities – Progress update

Theme	Priority	Key Actions	Outcome	Lead
FAMILIES	Healthy weights in children	Delivery rolling programme of weaning sessions and preventive workshops across Clifton North and South for parents and young people	50 Parents / young people to have attended weaning and Preventative Workshops	Children & Families Team
	Need to raise profile of Family & Community Team amongst citizens and across the area	Awareness raising events in Clifton Cornerstone To hold 2 open/drop in sessions for the public and partners. To attend and delivery short presentation at TRA's public meetings	Increased uptake of services by Citizens	
HEALTH	Encourage healthier lifestyles 1. Obese Children 2. Mental Health 3. Smoking 4. Physical Activity	Changemakers, Clifton HWAG and others working on obesity, smoking, healthier lifestyles Develop awareness of the harmful effects of the themes and promote services and opportunities	Over 50's Event at Clifton Leisure Centre (Nov)	Decade of better Health
WORKING	Training for local people Jobs for young adults Jobs and training Fairs	Signpost local people to City Employer Hub for opportunities with Tramlink and Morrison's. Promoting Nottingham Jobs Fund to businesses.	Community Job Fair held on 26 April 2013	Employment Team

Community Engagement

Ward Walks

Area/Estate	Date/Time	Meeting Point
Green Lane NAT	Thursday 30th May 10.30am	Old Police Station (Green Lane)
Then bi-monthly alternate Fairham/Green Lane NAT areas		

Community Meetings

Group	Date	Venue
Highbank Community Association	Regular monthly meetings	Highbank Community Centre
Barton Lane Community Association	Regular Monthly Meetings	Park Gate Community Centre
Have Your Say	Thursday 18th July 7 to 9pm	Venue to be confirmed

Community Engagement

Events Delivered

Event	Lead Partners	Date/Time	Venue
Barton Green Park Opening	Parks & open Spaces	Weds 3rd April 2-4pm	Barton Green Park
Week of Action, including Welfare Reform advice session, Have Your Say Meeting, various environmental activities, Community Jobs Fair, targeted policing initiatives	All Service Areas & partners	Week beginning Mon 22nd April	Various in the area

Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
Have Your Say Meeting	Neighbourhood Services & partners	Thursday 18th July 7 to 9pm	Venue to be confirmed
Picnic in the Park	Parks & Open Spaces	Tuesday August 13th	Clifton Playing Fields
Have Your Say	Neighbourhood Services & partners	October (date to be confirmed)	Venue to be confirmed

Finance

Ward Councillor Budgets
Total Amount allocated this period £2,250
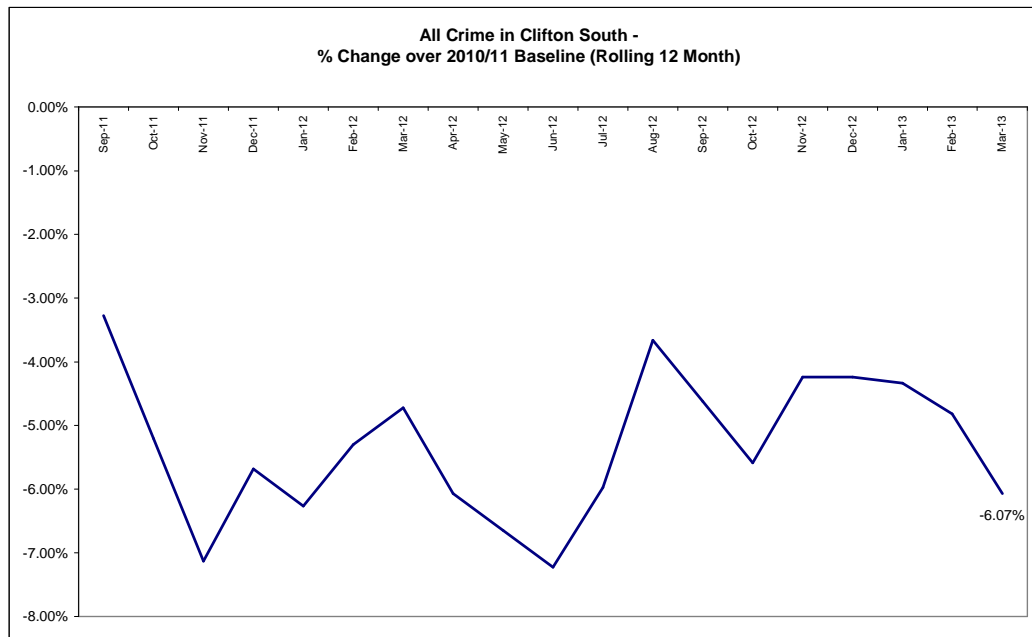Budget Remaining Unallocated £ 8,541 (inc of 2012-13 allocation)

Area Capital Fund
Total Amount allocated this period £ 4,655
Budget Remaining Unallocated £ -1,237.00 (inc of 2012-13 allocation)

## Others – Section 106, NCH Environmentals, Other Funding
None this period

Crime

All Crime in Clifton South -
% Change over 2010/11 Baseline (Rolling 12 Month)

-6.07%

Red		
Amber		
Green*	13 fewer crimes	-15.48%

*Refers to March 2013 compared to March 2012

• The above baseline graph compares the *rolling* 12 month total of crime in Clifton South to a *fixed* 12 month 2010/11 baseline. The graph shows that the current 12 month total is showing a reduction of 6.07% against the baseline.

• In March 2013 there was a reduction of 15.48% (13 crimes, see above RAG rating) compared to March 2012.

• Year to date (compared to the corresponding period last year) all crime in Clifton South is down 1.42%.

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Unofficial data

All ASB

All ASB in Clifton South -
% Change over 2010/11 Baseline (Rolling 12 Month)

-36.53%
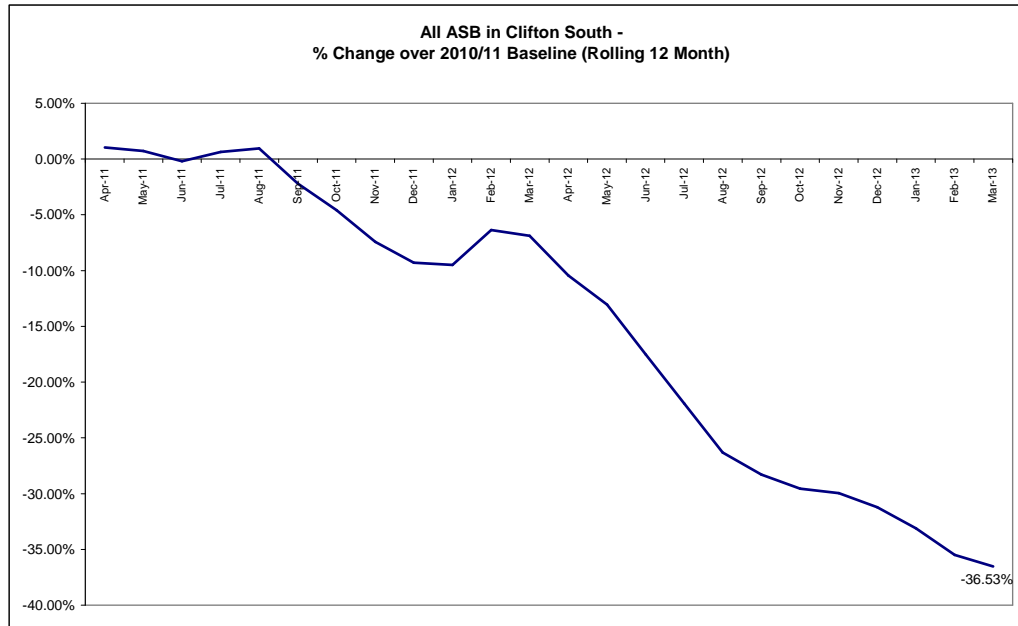
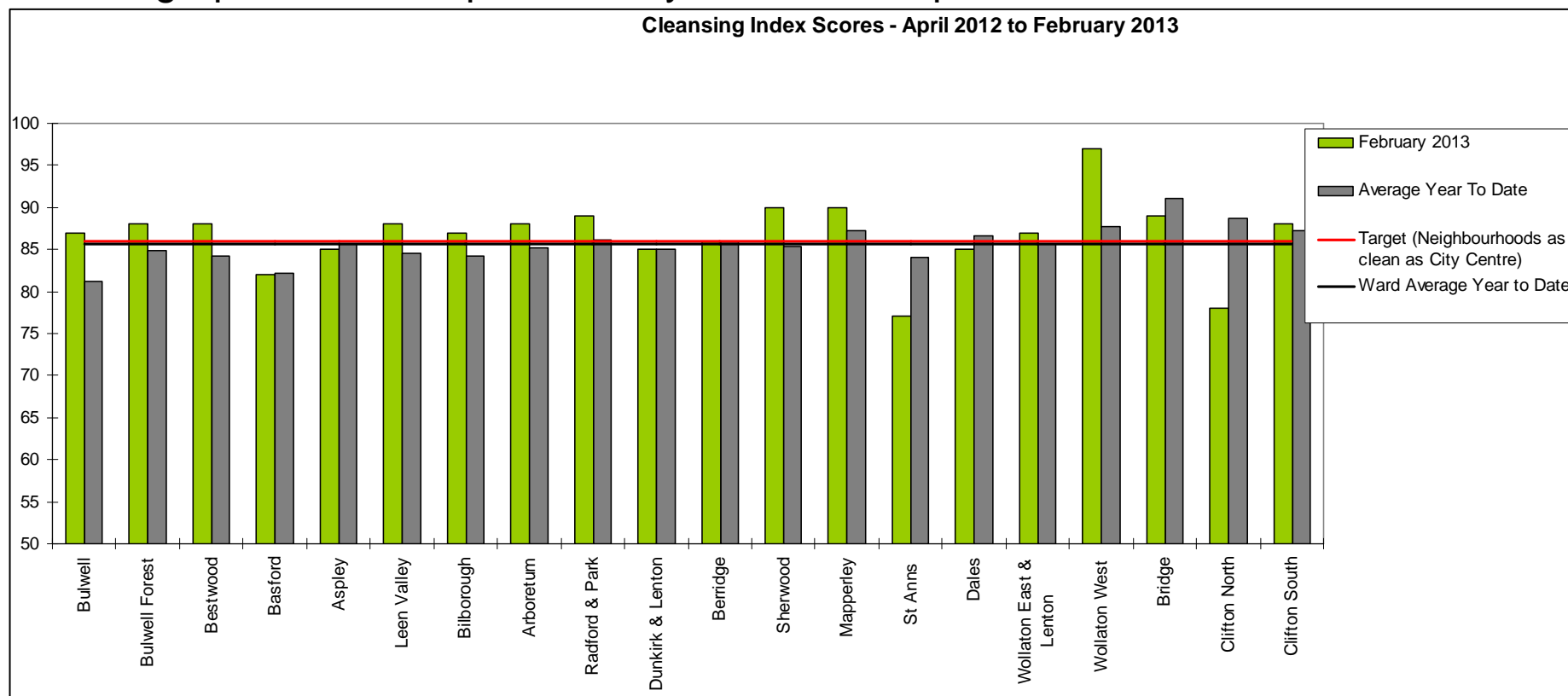|		
Red		
Amber		
Green*	10 fewer calls	-14.71%

*Refers to March 2013 compared to March 2012

•The above baseline graph compares the *rolling* 12 month total of ASB in Clifton South to a *fixed* 12 month 2010/11 baseline. Performance on this measure continues to improve at a steady pace.

•In March 2013 there was a reduction of 14.71% (10 calls, see above right RAG rating) compared to March 2012.

•Year to date (compared to the corresponding period last year) ASB in Clifton South is down 31.84%.

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Unofficial data

Cleanliness Index

This graph shows the position of your ward compared to other Wards

Cleansing Index Scores - April 2012 to February 2013

Legend:
- February 2013
- Average Year To Date
- Target (Neighbourhoods as clean as City Centre)
- Ward Average Year to Date

Wards: Bulwell, Bulwell Forest, Bestwood, Basford, Aspley, Leen Valley, Bilborough, Arboretum, Radford & Park, Dunkirk & Lenton, Berridge, Sherwood, Mapperley, St Anns, Dales, Wollaton East & Lenton, Wollaton West, Bridge, Clifton North, Clifton South

The "neighbourhood as clean as the city centre" benchmark target on cleanliness is to achieve a score of 86% in every ward. The 86% target is shown in red in the above graph.

To calculate the Cleanliness Index (CI) an agreed number of transects are surveyed across an area covering a range of land types. Each site surveyed is awarded a cleanliness grade based on a 7 point scale from A to D where Grade A: – no litter, and Grade D: - heavily littered. The maximum possible score of 100 is achieved when all sites achieve Grade A.

The Code of Practice for Litter and Refuse (COPLAR) requires councils to strive to reach an 'acceptable' standard of cleanliness (grade B or better) across the Council area.   Grade A is the ultimate goal and is how a site should be immediately after sweeping but is almost impossible to maintain for any length of time. For example, a grade A site is completely free of litter – one cigarette butt takes it down to B+.

To achieve the manifesto commitment of Neighbourhoods as clean as the City Centre a target of 86 is required as that was the CI for the City Centre in May 2011. To give some context if all areas surveyed achieved a grade 'B' standard, this would equate to a cleanliness index of 67.

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Cleanliness Index

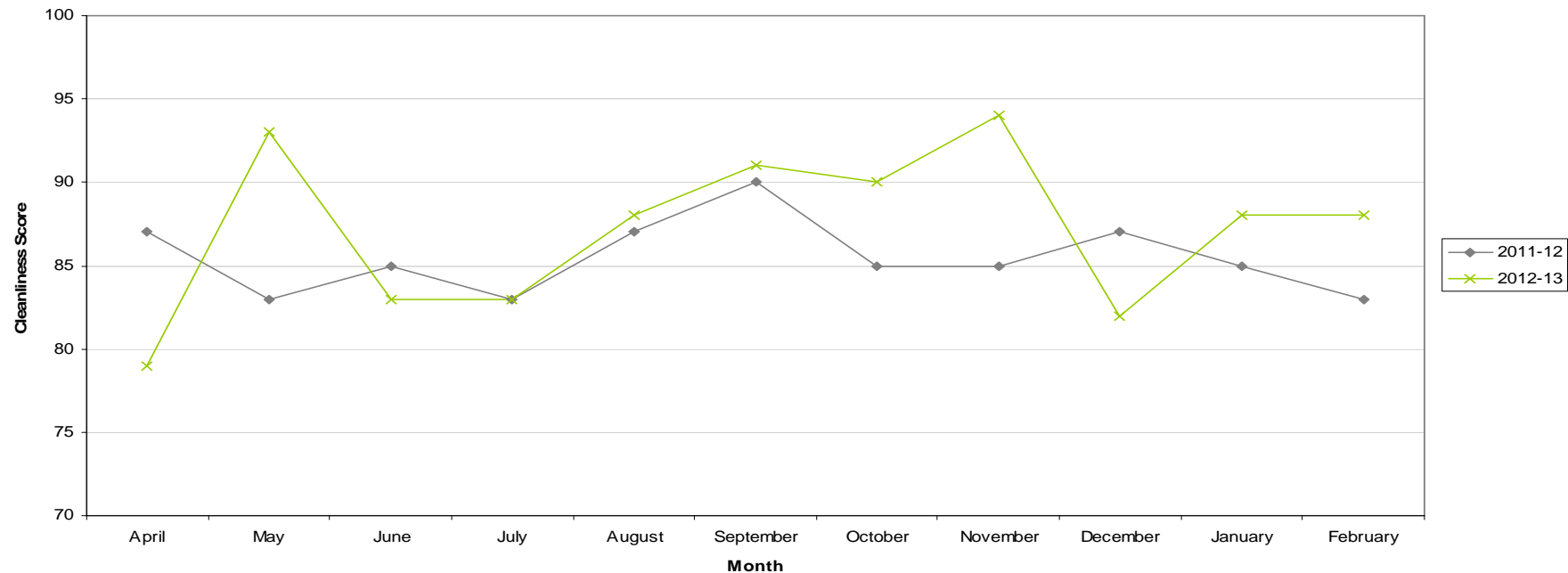| Cleanliness Index Score	**88**
Performance compared to previous year	↗
Performance compared to neighbourhoods target of 86	↗

- All data refers to a comparison with the previous year's month

- It is proposed that performance over time graphs be used for each indicator

- Historic data for comparison is not available for dog fouling

Cleanliness Index - Clifton South

Graffiti Reports

RED		
AMBER		
GREEN	2 incidents	Decrease of 6

- All data refers to a comparison with the previous year's month

- It is proposed that performance over time graphs be used for each indicator

- Historic data for comparison is not available for dog fouling

Incidents of Graffiti - Clifton South

Fly Tipping

RED		
AMBER		
GREEN	**5 incidents**	**Decrease of 9**

- All data refers to a comparison with the previous year's month
- It is proposed that performance over time graphs be used for each indicator
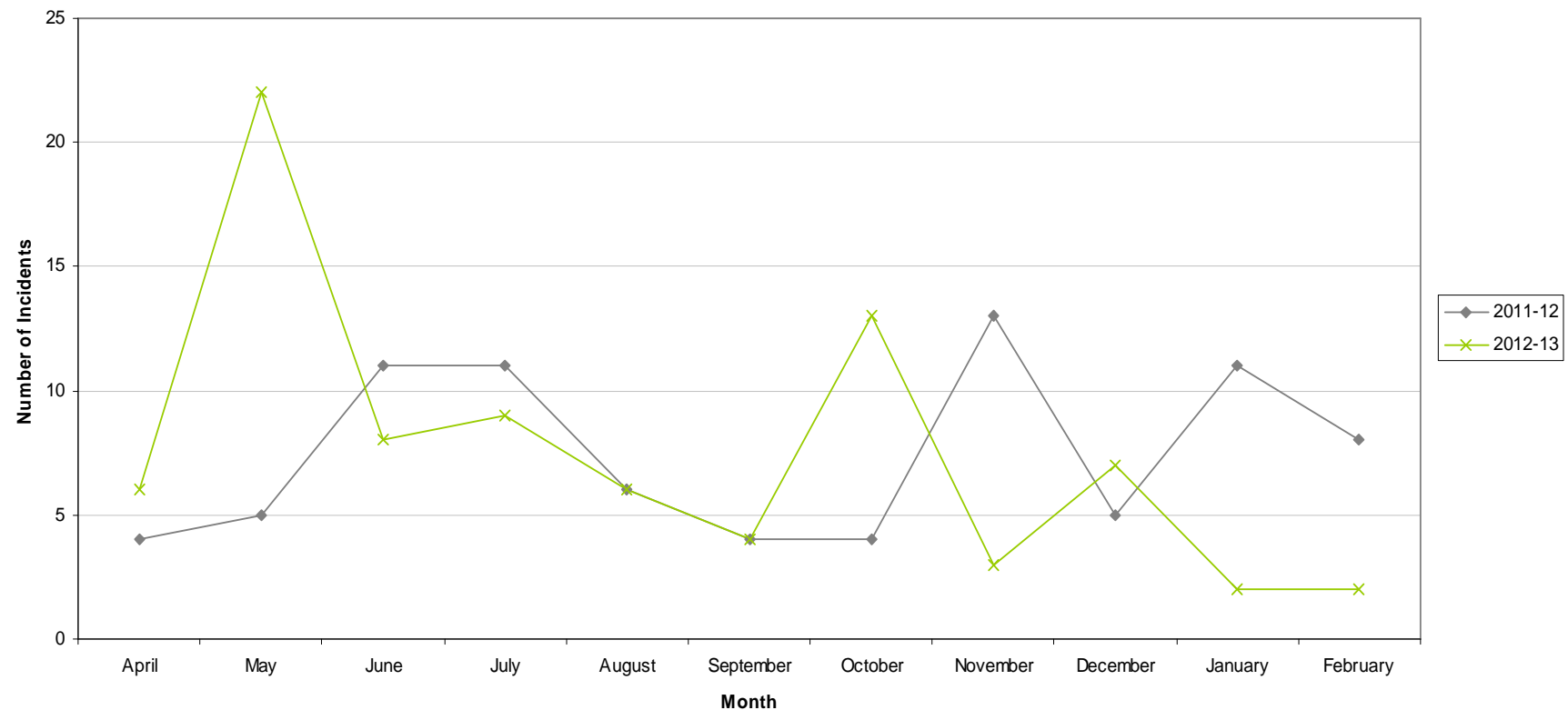- Historic data for comparison is not available for dog fouling

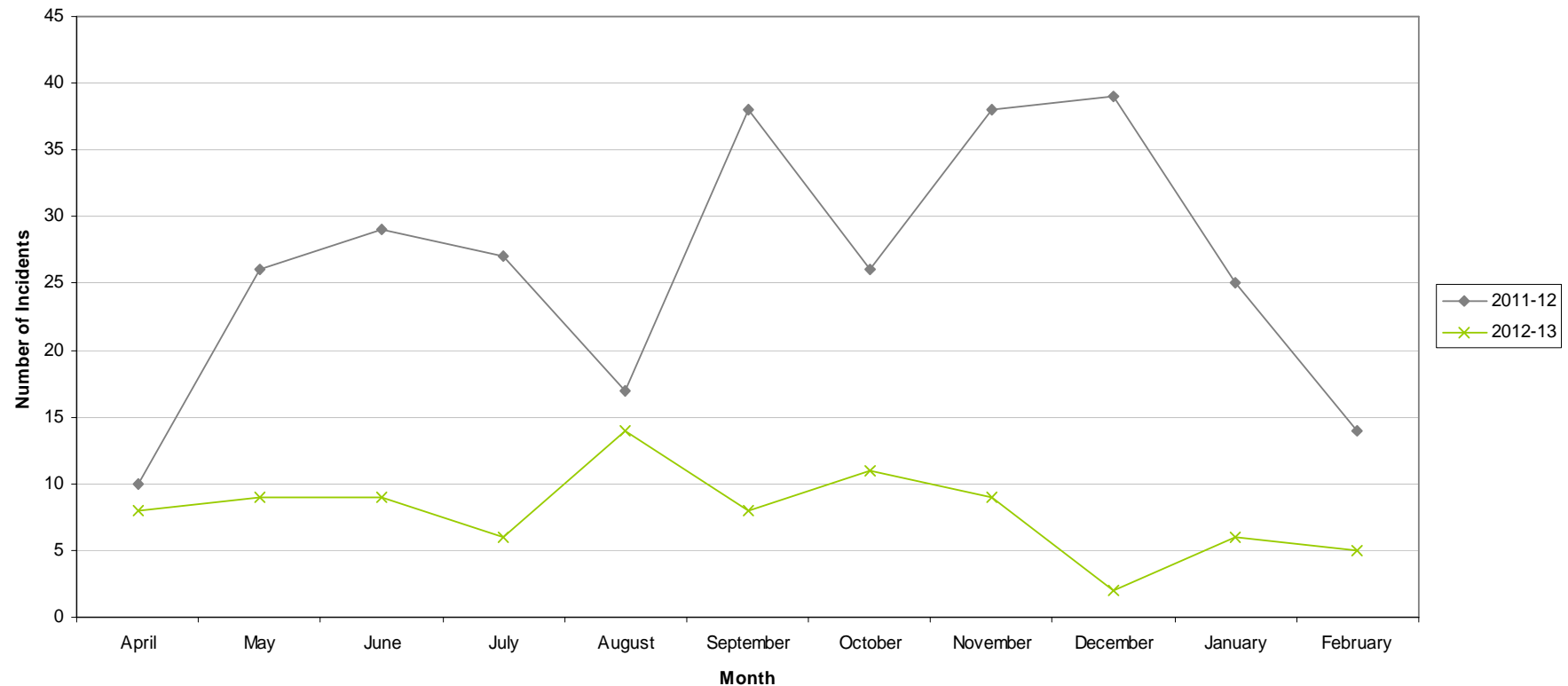**Incidents of Fly Tipping - Clifton South**

Unemployment Rate

Unemployment in City wards, February 2013

Area	Feb-13			Change in last month		Change in last year	
	Number	Rate	City Rank	Number	%	Number	%
Arboretum	859	7.3	8	23	2.8	31	3.7
Aspley	1,230	10.9	1	57	4.9	-21	-1.7
Basford	737	6.6	9	20	2.8	-33	-4.3
Berridge	1,095	7.5	7	30	2.8	5	0.5
Bestwood	1,069	9.4	3	38	3.7	-26	-2.4
Bilborough	806	7.7	6	43	5.6	-17	-2.1
Bridge	687	6.6	9	18	2.7	-91	-11.7
Bulwell	1,114	10.2	2	10	0.9	29	2.7
Bulwell Forest	479	5.3	14	18	3.9	-42	-8.1
Clifton North	426	4.8	16	8	1.9	15	3.6
Clifton South	540	6.2	12	11	2.1	-25	-4.4
Dales	928	8	5	54	6.2	18	2
Dunkirk and Lenton	249	2.3	19	-2	-0.8	-38	-13.2
Leen Valley	367	5.3	14	28	8.3	-9	-2.4
Mapperley	721	6.5	11	-3	-0.4	-30	-4
Radford and Park	779	4.1	17	7	0.9	-32	-3.9
Sherwood	594	5.5	13	35	6.3	-40	-6.3
St Ann's	1,276	9.3	4	31	2.5	-12	-0.9
Wollaton East and Lenton Abbey	151	1.5	20	14	10.2	-2	-1.3
Wollaton West	266	2.9	18	15	6	17	6.8

Source: ONS claimant count February 2013 (from Nomis)

This is an edited version of a report produced by: Geoff Oxendale, Information and Research Officer, Nottingham City Council. Claimant count of Job Seekers Allowance (JSA) is used as a proxy measure for unemployment.

Wards are ranked from 1 (highest Rate, per 1000 of population, of JSA claimants) to 20 (lowest Rate).

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Housing

Nottingham City Homes

Anti-social behaviour - Clifton (Clifton South Ward)

Indicator	Current Target	2010/11	2011/12	2012/13		
		Value	Value	Value	Status	Trend
% of ASB cases resolved - Clifton	97.6%	97.68%	96.98%	99.37%	✅	⬆
% of ASB cases resolved by first intervention - Clifton	75%	-	-	80.38%	✅	n/a

Empty properties - Clifton South Ward

Indicator	Current Target	2010/11	2011/12	2012/13		
		Value	Value	Value	Status	Trend
Average void re-let time for Clifton South Ward (calendar days)	26	45.53	21.21	34.23	🔴	⬇
Number of lettable voids Clifton South Ward	-	15	15	12	📈	⬆
Number of empty properties awaiting decommission in Clifton South Ward	-	0	0	0	📈	▬

Estate star ratings (from Tenant Service Inspectors)

Indicator	2010/11		2011/12		2012/13		
	Value	Status	Value	Status	Value	Status	Trend
Estate star rating - Nobel Road	3 Star	✅	3 Star	✅	3 Star	✅	▬

Rent Collection - Clifton

Housing

Indicator	Current Target	2010/11	2011/12	2012/13		
		Value	Value	Value	Status	Trend
Rent charged that has been collected - Clifton office area	100.2%	100.9%	101.4%	100.1%	🛑	⬆

Key:

✅ Performance on or exceeding target

🛑 Performance below target

📈 Data only performance indicator

⬆ Performance has improved compared to two years ago

⬇ Performance has deteriorated compared to two years ago

➖ Performance unchanged

**Map of
Tenants and
Residents
Associations
by Ward**

01 Bulwell Hall
02 Cresta
03 Rufford
04 Top Valley
05 WRAGA
06 Leen Valley
07 Old Highbury Vale
08 Rosegay
09 Stockhill
10 Ainsley
11 Belsatra
12 Betra
13 Dadtra
14 Kamra
15 New Whitemoor
16 Smart
17 Stara
18 Watra

19 Edwards Lane
20 Woodthorpe & Winchester
21 Church Square
22 Lenton High Rise
23 Radford & Leen
24 Chase Central
25 Gains
26 Harmony
27 STOP
28 VICTRA
29 Victoria Park
30 Woodlane Gardens
31 Lenton Abbey
32 Chisbury Green
33 East New Meadows
34 NEMTRA
35 NORDTRA
36 OMTRA
37 Southchurch Court
38 Wilford TRA

Data prepared by Nottingham City Homes Performance Team
For more information please contact Tricia Quinn, Performance Review Manager on 0115 9157365 or Marcus Parton, Performance Review Officer 0115 915715

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Housing

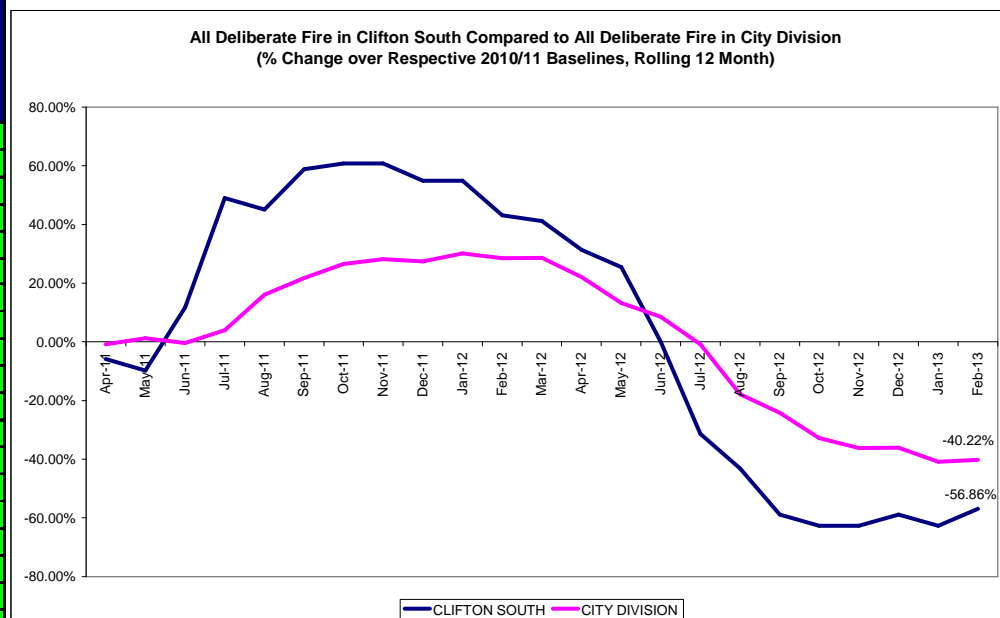| Performance indicator	Definition
% of ASB cases resolved	This performance indicator monitors the proportion of ASB cases that Nottingham City Homes has successfully resolved. Data for this indicator is not available by ward and is reported by Housing Office.
% of ASB cases resolved by first intervention	This performance indicator monitors how many ASB cases Nottingham City Homes resolved on the first intervention e.g. written warning. Data for this indicator is not available by ward and is reported by Housing Office.
Average void re-let time (calendar days)	This performance indicator monitors how many empty properties Nottingham City Homes has re-let and the length of time is has taken. The void period is the number of calendar days including the day after the old tenancy ends right through to and including the day before the new tenancy starts.
Number of lettable voids	This performance indicator monitors the number of empty properties which are available for re-letting. Lettable empty properties are those which will receive repair work and then be let to a new tenant.
Number of empty properties awaiting decommission	This performance indicator monitors the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.
Estate star ratings	Nottingham City Homes Tenant Inspectors monitor the condition of estates and rates them according to a zero, one, two and three star standard. The estates are monitored every three months with a selection of streets (determined by tenants) covering all 42 estates.
Rent charged that has been collected	This performance indicator measures the amount of rent collected (including tenant arrears) as a percentage of rent due for the current year. Data for this indicator is not available by ward and is reported by Housing Office.

Data prepared by Nottingham City Homes Performance Team
For more information please contact Tricia Quinn, Performance Review Manager on 0115 9157365 or Marcus Parton, Performance Review Officer 0115 915715

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Fire

Table: Volume of Deliberate Primary and Secondary Fires by Ward

Ward	Feb-12	Feb-13	Change	% Change	Previous YTD	YTD	Change	% Change
Arboretum	1	0	-1	-100.00%	28	14	-14	-50.00%
Aspley	1	5	4	400.00%	131	57	-74	-56.49%
Basford	3	3	0	0.00%	87	49	-38	-43.68%
Berridge	3	0	-3	-300.00%	44	38	-6	-13.64%
Bestwood	2	3	1	50.00%	105	38	-67	-63.81%
Bilborough	1	4	3	300.00%	58	40	-18	-31.03%
Bridge	5	0	-5	-500.00%	77	10	-67	-87.01%
Bulwell	5	6	1	20.00%	152	71	-81	-53.29%
Bulwell Forest	1	2	1	100.00%	119	30	-89	-74.79%
Clifton North	1	3	2	200.00%	52	14	-38	-73.08%
Clifton South	**0**	**3**	**3**	**300.00%**	**72**	**22**	**-50**	**-69.44%**
Dales	3	4	1	33.33%	33	12	-21	-63.64%
Dunkirk and Lenton	2	0	-2	-200.00%	27	5	-22	-81.48%
Leen Valley	2	2	0	0.00%	36	24	-12	-33.33%
Mapperley	1	0	-1	-100.00%	29	18	-11	-37.93%
Radford and Park	0	1	1	100.00%	53	30	-23	-43.40%
Sherwood	0	1	1	100.00%	40	14	-26	-65.00%
St. Ann's	0	2	2	200.00%	64	27	-37	-57.81%
Wollaton East and Lenton Abbey	2	0	-2	-100.00%	10	6	-4	-40.00%
Wollaton West	1	1	0	0.00%	9	3	-6	-66.67%
Total	**34**	**40**	**6**	**17.65%**	**1226**	**522**	**-704**	**-57.42%**

All Deliberate Fire in Clifton South Compared to All Deliberate Fire in City Division (% Change over Respective 2010/11 Baselines, Rolling 12 Month)

- The above table shows volume of deliberate (primary and secondary) fires in the 20 wards. In February 2013 there were 3 fires in Clifton South. These comprised a secondary grassland fire, a secondary loose refuse fire and a primary dwelling fire. Year to date deliberate fires in Clifton South are down 69.44% (50 fires, compared to the corresponding year).

- The graph on the right shows a *rolling* 12 month total of deliberate fires in Clifton South against the *fixed* 2010/11 baseline. The performance of the City Division against *its* baseline has also been shown for comparison purposes.

*Note: Where ward boundaries overlap with the City Centre fires that occurred in the City Centre have been **included** in the ward figures.*

Methodology

Data has not been audited or verified and therefore must only be used as a reflection of crime.

Crime data and ASB calls have been extracted from the Police systems and mapped to ascertain which Ward they occurred in.

Where a ward boundary overlaps with the City Centre, crime data and ASB calls relating to the City Centre have been removed.

Where possible the most recent data is used, although for some areas this may be a month further in arrears.

Discussions continue with other agencies regarding what further data can be included.